

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Amherst County Emergency Communications Period: 2004

**Total Received:** \$124,302.66

**Total Actual:** \$112,508.00

**Difference:** \$11,794.66 to be returned to the Board

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	0	166,440
Total 911 calls handled by the PSAP	0	19,998
Total wireless 911 calls handled by the PSAP	0	8,454

Percentage of wireless to total calls :5.08%

Percentage of wireless to 9-1-1 calls :42.27%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Mapping display system	\$ 0.00	\$ 28,500.00
Call accounting system	\$ 0.00	\$ 49,976.00
Total dedicated wireless Equipment :	\$ 0.00	\$ 78,476.00

## Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 0 X = \$ 0.00  
0

Actual: \_\_\_\_\_ X = \$ 0.00

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunking costs	\$ 0.00	\$ 4,032.00
Total LEC Costs :	\$ 0.00	\$ 4,032.00

## Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 0.00	\$ 30,000.00
Total Shared Equipment for Formula:	\$ 0.00	\$ 30,000.00

Estimated: 0 X \$ 0.00 = \$ 0.00  
0

Actual: 8,454 X \$ 30,000.00 = \$ 30,000.00  
166,440

## Mid-Year Adjustment:

Description	Estimated	Actual
Magic, TIU cards, etc.	\$ 124,306.66	\$ 0.00
Total of mid-year adjustment:	\$ 124,306.66	\$ 0.00

## Carryover Request: